

# Pupil premium grant expenditure: report to parents: 2011/12

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## Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	87 in years 7 to 14
Total number of pupils eligible for PPG	32 pupils in Years 7 to 11
Amount of PPG received per pupil	£506.75
<b>Total amount of PPG received</b>	<b>£16,216.00</b>

## Nature of support 2011/12

The pupil premium was integrated into the main budget to maintain existing provision due to the loss of funding in other areas and to fund additional staffing support through the year for pupils for whom it was identified that additional support would be required.

### **Curriculum focus of PPG spending 2011/12**

Funding was utilised to provide additional support for pupils for who access to the curriculum due to their additional needs, i.e. ASD was an issue. These pupils, without significant adult intervention would otherwise have been very limited in their ability to access all aspects of the curriculum. This included aspects of support for behaviour.

### **Measuring the impact of PPG spending**

The school will evaluate the impact on pupils' progress particularly in the area of PSHE looking at pupils' ability to interact and work with others, maintain attention and their ability to organise themselves. All pupils' progress is evaluated on an individual basis.

Our analysis of data for the academic year 2011 2012 showed that of our cohort of pupils entitled to FSM 23 made above expected progress on average overall scores for core and foundation subjects. (CASPA data). Of pupils entitled to FSM 100% made expected progress of which 55% made above expected progress in PSD.